

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 11/01/06 - 11/30/06
Cumulative Dates: 01/01/06 - 11/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	2,710	2,089.80	5	5,042.18	41.4%
LI Multi-Family	0	0.00	0	0	0.00	0	2,574.73	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,710	2,089.80	5	7,616.91	
LI % of Total	0.0%	0.0%	0.0%	0.7%	2.0%	2.0%	12.2%	
Residential New Construction	0	0.00	0	0	-360.00	4	6,494.48	-5.5%
Residential Products & Services	22,024	1,526.80	22	92,473	17,934.30	154	0.00	0.0%
Res MassSave	3,069	1,842.50	7	99,462	21,110.78	66	19,924.09	106.0%
Res Subtotal	25,093	3,369.30	29	191,935	38,685.08	224	26,418.57	
Res % of Total	53.5%	19.9%	80.6%	47.8%	36.9%	87.8%	42.2%	
C&I New Construction	0	0.00	0	0	863.81	1	0.00	0.0%
Medium and Large C&I Retrofit	0	243.75	1	0	243.75	1	0.00	0.0%
Small C&I Retrofit	21,795	13,256.80	5	156,993	54,607.14	13	28,545.75	191.3%
Government	0	65.00	1	30,919	6,461.25	9	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	21,795	13,565.55	7	187,912	62,175.95	24	28,545.75	
C&I % of Total	46.5%	80.1%	19.4%	46.8%	59.4%	9.4%	45.6%	
NEEP Products and Services	0	0.00	0	18,760	1,757.00	2	0.00	0.0%
Report Total	46,888	16,934.85	36	401,317	104,707.83	255	62,581.23	
Budget Comparison					77,447.72		62,581.23	123.8%